

CORPORATE PROFILE



PURPOSE

Sustain the prosperity of society, through innovation and Communication



Every voice matters.

VALUES

Dialogue

Engaging to better understand concerns and ideas, working together towards resolutions and success.

Creativity

Fusing workplace competence with evolving technology to create unmatched value.

Diversity

Creating workplaces that enable each employee to thrive as individuals and discover hidden potential.

Partners in success

Committing to using our cumulative experience to achieve optimal solutions and success for our customers.

Co-creating prosperity

Increasing the experiential value of products and services to support precious moments for all.



MESSAGE FROM MANAGEMENT

We support the growth of our client companies by optimizing contact points between client companies and consumers.

"Sustain the prosperity of society, through innovation and communication"

That is our mission at BELLSYSTEM24.



President, Representative Director
BELLSYSTEM24, Inc.
Hiroshi Kajiwara

Since the COVID-19 pandemic, society and people's lives have changed significantly. Not limited to lifestyles, corporate activities have also seen dramatic change as rapid advancements in digitalization have energized discussion about technology utilization and subsequent potential for new opportunities. We believe this environment of uncertainty presents opportunities for change. I think that companies that are capable of adapting flexibly are the ones that will survive.

With the increasing importance of non-face-to-face communication for the contact center industry, new client needs are emerging from a desire to capitalize on the contact points between businesses and consumers.

The forward-looking initiatives we undertook in the areas of solutions and personnel development to support digitalization and alliances with leading technology companies are coming to fruition, and the timing is now ripe to promote digital transformation (DX) for contact centers.

Working to realize our corporate vision of sustain the prosperity of society, through innovation and communication, we will apply our track record of success as communication professionals to achieve innovation by creating a new business model that is not bound by conventional frameworks. Our mission is to support consumers and, by extension, all of society by providing support to client companies in every industry, including government, healthcare, telecommunications, distribution, and finance.

By undertaking various initiatives to create a people-friendly work environment, employees can work with a long-term sense of purpose. We are creating a virtuous cycle through which growth in practical experience leads to improvements in our service quality, which in turn allows us to provide high-quality services to client companies.

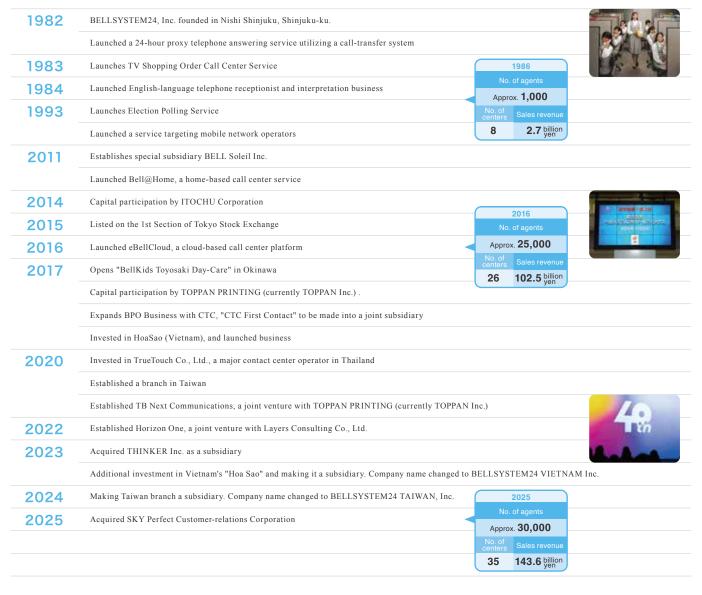
We are promoting the development of a workplace (community) that enables various work styles for diverse human resources. We aim to achieve sustainable growth as a company and for society by improving our corporate value and by contributing to solving the problems inherent in society.

Since the COVID-19 pandemic, social structures has changed significantly. Our industry facing pressure to implement reforms such as promoting DX and expand at-home contact centers. Amid such changes in social structures, we will combine our track record and knowledge of the CRM business with the business know-how of the ITOCHU Group to optimize and create greater value for the points of contact between client companies and consumers.

With the growth of the contact center outsourcing market propelling us, we will pursue sustainable growth for this business model, which has already become a part of social infrastructure. At the same time, we will maximize our synergy with major shareholders such as ITOCHU and TOPPAN. To make the most of advanced operational skills human resources, we will use new technologies such as voice recognition, AI, and RPA to rapidly advance DX to promote the creation of next-generation contact centers. Through these efforts, we will work to improve our corporate value and provide new value to society.

To meet the expectations of all our stakeholders, including client companies, consumers, suppliers, local communities, and shareholders, Group officers and employees will unite to achieve sustainable growth and maximize our corporate value. We would like to ask our shareholders for their continued support and encouragement.

ABOUT THE BELLSYSTEM24 GROUP SINCE 1982



Transitions in net sales and operating income



BELLSYSTEM24 STRENGTHS

History

43 vears Annual contracts
Approx.
3,000

Approx.
19,000

(in Japan)
(end of February 2025)

Approx.

30,000

(consolidated group)
(end of February 2025)

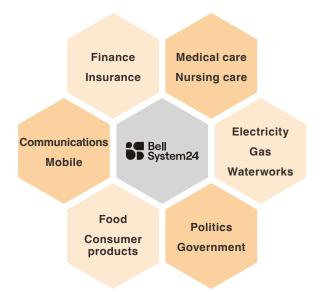
Business model

BELLSYSTEM24 Group business is the design, proposal, and implementation of communications between client companies and end users. We utilize every type of communication channel to help build trust.



Business domains

Consumer contact points are critical regardless of the client company's business model or industry. We manage projects for a wide variety of industries, and present optimal solutions for various client companies based on our experience and accumulated knowledge.



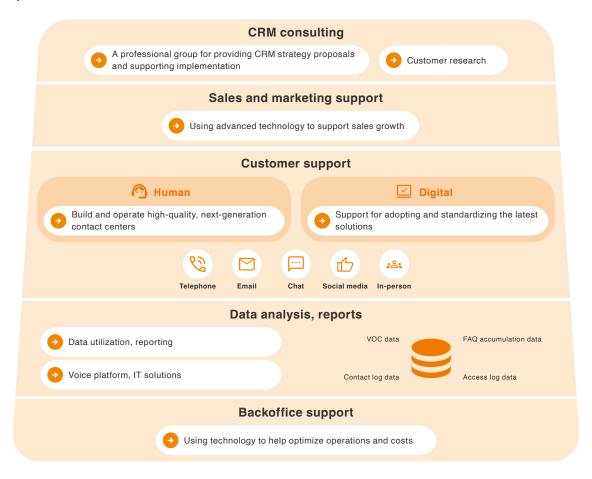
CRM technology

Combining advanced technology with the wealth of experience we have accumulated over the years to significantly expand our CRM solutions. We provide customer experiences that exceed end-user expectations and value that exceeds client company expectations.

AI	Cloud services
VOC analysis	Sentiment analysis
Marketing automation	Omni-channel

BELLSYSTEM24 GROUP SERVICES

The BELLSYSTEM24 Group provides all the services client companies need to optimize communication. Our services range from detailed consulting focused on optimizing contact points with consumers to sales and marketing support, including inside sales, incorporating various solutions. We have a proven track record of offering customer support services and provide customer feedback (VOC) analysis to help map out future strategy. We also provide proposals and back-office support to promote operational efficiency and cost optimization.



Solutions categories

1	1 CRM consulting	Strategy consulting
		Operations consulting
		Solutions delivery
		Customer success
	Data utilization Cloud services	Voice platform solutions
		CRM solutions
2		Voice DX solutions
Cloud service		Automated response solutions
		CDP (Customer Data Platform)
		New customer development, appointment services
	Sales Marketing	Up-sales, cross-sales
3		Field sales
		Online content production, sales support
		Online customer service
		At-home contact centers
	Contact centers	DX contact centers (DX direct centers)
		Inbound
4		Outbound
4		Emergency contact centers (recalls)
		Text communication
		Telephone reception service, e-Secretary
		Small center package LCC

ı		Back office	Work optimization solutions	
ı	5		Internal help desks	
1	5		Accounting, HR BPO	
			Data entry	
П	6		Global	
	6 Global services	Global services	Multi-language contact centers	
П		Medical Health-related solutions	Clinical development support	
			Medical contact centers	
			Medical marketing	
	7		Wellness and healthcare services	
			Medical Office BPO service	
			Quality and information security	
			BS Medical Express (monthly magazine)	
	8	Worker dispatch	Worker dispatch	



See our official website for details on our solutions.

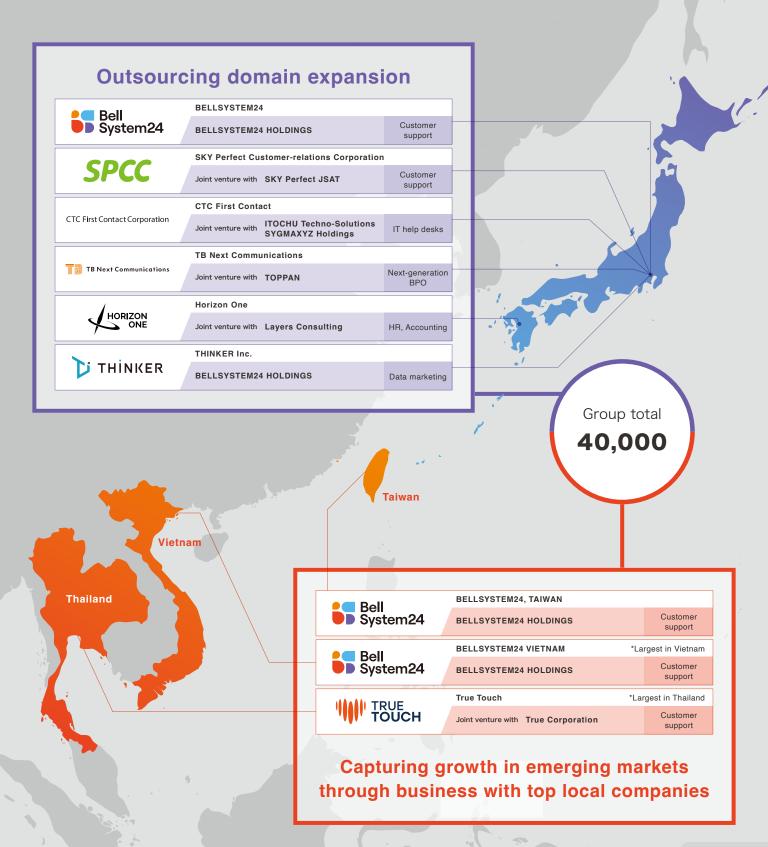
www.solution.bell24.co.jp



EXPANDING BUSINESS DOMAINS THROUGH ALLIANCES WITH DIVERSE GROUP AND PARTNER COMPANIES

In Japan, we are collaborating with shareholders ITOCHU Corporation and TOPPAN, as well as various other providers of AI solutions, marketing, and consulting with the goal of achieving innovation for contact points with consumers and providing new services.

Overseas, We collaborate with major local outsourcing companies, mainly in the ASEAN region, and utilize our business methods to expand local business As a provider of offshore services for the Japanese market and as a partner to businesses looking to break into overseas markets, we provide various functions to client companies in Japan.



LIST OF GROUP COMPANIES

The BELLSYSTEM24 Group serves as a business partner to our client companies by optimizing and revitalizing the contact points between business and consumer to help increase sales and reduce costs.



BELLSYSTEM24, Inc.

Providing contact center outsourcing, contact center solutions, consulting services, worker dispatching services, CRO services, and more.

https://www.bell24.co.jp/en



SKY Perfect Customer-relations Corp.

Providing management of customer centers for the multi-channel pay TV service "SKY PerfecTV!" and other companies, along with consulting and training services related to customer center operations.

https://www.spcc-sp.com



CTCファーストコンタクト株式会社

CTC First Contact Corporation

Uses technical strengths as an internationally certified HDI support center to provide technical help desk and a range of other services, including BPO services, manual creation, and education and training.

http://www.firstcontact.co.jp



TB Next Communications Co., Ltd.

Fusing the resources of TOPPAN and BELLSYSTEM24 to provide next-generation BPO services for supporting the promotion of DX at various companies.

https://www.tbncom.co.jp



Horizon One Corporation

A one-stop provider for consulting to BPO services in the HR and accounting fields.

https://www.horizonone.co.jp



THINKER Inc.

Supports the promotion and success of digital transformation (DX) in marketing for clients through data marketing which utilizes AI solutions developed in-house.

https://thinker-inc.jp

LIST OF GROUP COMPANIES



BELL Soleil Inc.

Special subsidiary aimed at increasing employment of human resources with disabilities, this company actively provides employment opportunities to people with disabilities.

https://www.bellsoleil.co.jp



BELLSYSTEM24 VIETNAM Inc.

Outsourcing and consulting services relating to CRM solutions, as well as off-shore services for Japan, etc.

https://bell24vietnam.vn



BELLSYSTEM24 TAIWAN, Inc.

Outsourcing and consulting services relating to CRM solutions, EC construction, EC management agency, Advertisement and Promotion, SNS marketing, Offline and direct promotionas, etc.

https://www.bell24-linghua.com



True Touch Co., Ltd.

Providing contact center outsourcing services, hardware and equipment procurement and setup, facility rental, education and training, and mobile communications recording services in Thailand.

https://www.truetouch.co.th



SC : Solution Center SO : Small Office Bellbiz : Recruitment Center

Hokkaido

- Sapporo 2nd Head Office
- ♥ Hokkaido Office
- Sapporo SC 1 **♀** Sapporo SC 2
- **♀** Sapporo SC 3
- **♀** Sapporo SC 4 **♀** Sapporo SC 5
- **♀** Asahikawa SC
- **♥** Bellbiz Sapporo
- ♥ Bellbiz Asahikawa

Chugoku

- **♀** Chugoku Office
- Matsue SC
- ♥ Hiroshima SC 1
- **♀** Hiroshima SC 3

Hokuriku

- ♥ Kanazawa SC
- ♥ Bellbiz Kanazawa

Tohoku

- **♥** Tohoku Office Sendai SC 1
- **♀** Bellbiz Sendai
- ♥ Sendai SC 2

6F Kamiyacho Trust Tower

4-1-1, Toranomon, Minato-ku,

Kyushu

- ♥ Kyushu Office
- ♥ Fukuoka SC 1
- ♥ Fukuoka SC 2
- **♀** Fukuoka SC 3
- **♀** Fukuoka SC 4 ♥ Fukuoka SC 5
- ♥ Fukuoka SC 6
- **9** Bellbiz Fukuoka
- **♥** Bellbiz Momochi
- Bellbiz Yawata **♀** Bellbiz Kumamoto

Shikoku

♀ Bellbiz Matsue

♀ Bellbiz Hiroshima

♀ Takamatsu SC

Chubu

- **♀** Chubu Office
- **♥** Nagoya SC
- ♥ Bellbiz Nagoya

Kansai

- Osaka SC 1
- **♥** Kobe SC

Head Office

Saitama SC

Tokvo

- **♀** Nakano SC
- **♀** Bunkyo SC
- ♥ Ikebukuro SC 3
- ♥ Kawasaki SC **♀** Minatomirai SC

- ♥ Kansai Office **♀** Bellbiz Osaka
- Osaka SC 2 **♥** Bellbiz Sanda

Tokyo Metro

- **♀** Bellbiz Tokyo
- **♀** Bellbiz Yokohama
- **9** Kohoku SO



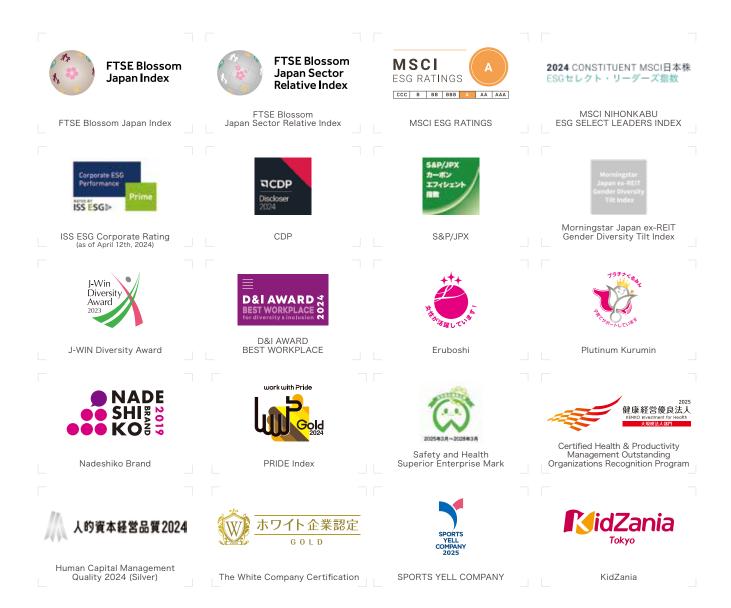
- Okinawa SC 1
- Okinawa SC 2 **♥** Toyosaki SC ♦ Noborikawa SC
- **♀** Bellbiz Okinawa
- **♥** Bellbiz Tomigusuku **♀** Bellbiz Noborikawa







EVALUATION BY SOCIETY



THIRD-PARTY CERTIFICATION



IS 581337 / ISO 27001

ISO27001 *1



FS 735176 / ISO 9001

ISO9001 *2



PrivacyMark

- *1 IS581337/ISO27001: The provision of CRM and BPO solution service The provision of CRO service The system design / development and system operation / maintenance associated with CRM and BPO solution service and CRO service The adoption of communicators and labor management
- *2 FS735176/ISO9001: Provision of the following services ralated to pharmaceutical-related business at Bunkyo, Saitama, Osaka No.1, Osaka No.2 and Fukuoka No.4 Solution Centers: Central registration business, emergency contact reception business, allocation-related business, medical information service business

INITIATIVES IN WHICH WE ARE PARTICIPATING



United Nations Global Compact (UNGC)

In support of

WOMEN'S EMPOWERMENT PRINCIPLES

Established by UN Women and the UN Global Compact Office

Women's Empowerment Principles (WEPs)



Task Force on Clinate-related Financial Disclosures (TCFD)



Carbon Disclosure Project (CDP)



Japan Climate Leader's Partnership (JCLP)



Japan Climate Initiative (JCI)



Business for Marriage Equality

Business for Marriage Equality



Sports in Life

COMPANY OVERVIEW (as of end of February, 2024)

BELLSYSTEM24 HOLDINGS, INC.

Headquarter	6F, Kamiyacho Trust Tower, 4-1-1, Toranomon, Minato-ku, Tokyo
Businesses	Formulation of the group's strategies, overall control of group companies, optimal distribution of the group's management resources
Capital	27,035 million yen
Number of Employees	264 / Consolidated group: 33,243 * Number of employees includes indefinite-term employment contract employees and fixed-term employment contract employees (average number of employees)
Banking relations	Mizuho Bank, Ltd., MUFG Bank, Ltd., Sumitomo Mitsui Banking Corporation

Executives

Director

Representative Director	Hiroshi Kajiwara
Director	Toyohisa Tsuji
Director	Takehiko Go
Outside Director	Masato Horiuchi
Outside Director	Kenji Umekawa
Outside Director	Nobuya Ishizaka
Outside Director	Aki Tsurumaki
Outside Director	Makiko Takahashi

Corporate Auditor

Corporate Auditor	Satoko Hamaguchi	
Outside Corporate Auditor	Yoshiko Hayama	
Outside Corporate Auditor	Kenichiro Soma	

Corporate Officer

President, CEO	Hiroshi Kajiwara
Corporate Officer SVP	Toyohisa Tsuji
Corporate Officer SVP, CHRO	Takehiko Go
Corporate Officer SVP, CSO, CRO	Shinsuke Kageyama
Corporate Officer SVP	Kimito Matsunaga
Corporate Officer, CFO	Masaaki Obayashi
Corporate Officer	Ai Narita
Corporate Officer, CIO	Fumihiko Hasegawa

Stock Information

Total number of authorized shares	280,000,000 shares
Total number of issued shares	73,753,310 shares
No. of directors and shareholders	12,302

■ Major shareholders

Shareholder name	No. of shares held (1,000 shares)	Holding ratio
ITOCHU Corporation	30,030	40.72
TOPPAN INC.	10,570	14.33
Custody Bank of Japan, Ltd. (Trust Account)	9,433	12.79
The Master Trust Bank of Japan, Ltd. (Trust Account)	5,557	7.54
THE NOMURA TRUST AND BANKING CO., LTD. AS THE TRUSTEE OF REPURCHASE AGREEMENT MOTHER FUND	937	1.27

BELLSYSTEM24, Inc.

Headquarter	6F, Kamiyacho Trust Tower, 4-1-1, Toranomon, Minato-ku, Tokyo			
Businesses Outsourcing services, technology services, consulting services, worker dispatching services, paid job placement services, and services related to CRM solutions. Planning, production and sales of various content using the Internet and other media, and o related services.				
License No.	Worker Dispatching Business License No.: Dispatching 13-305502 / Paid Job Placement Business License No. 13-Yu-306362			
Date of establishment	September 20, 1982			
Capital	100 million yen			
Number of Employees	28,908 * Number of employees includes indefinite-term employment contract employees and fixed-term employment contract employees (average number of employees)			

Director

President, Representative Director	Hiroshi Kajiwara	Corporate Officer EVP	Takehiko Go	Corporate Officer EVP	Kimito Matsunaga
Corporate Officer EVP	Kenichi Ooya	Corporate Officer	Takayuki Hirano	Corporate Officer	Hiroshi Kato
Corporate Officer	Ai Narita	Corporate Officer	Yutaka Yoshida	Corporate Officer	Saburo Kiyota

